

**Combined Delivery Report by Activity**

**UNDP UN Development Programme**  
 Report ID: unglcdrb

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 Run Time: 03-02-2021 21:02:05

**Selection Criteria :**

**Business Unit : TUN10**  
**Period : Jan-Dec (2020)**  
**Selected Project Id : ALL**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : 00115557**

<b>Project Id : 00117861 PVE and Community Policing in</b>	<b>Period : Jan-Dec (2020)</b>
<b>Output # : 00115557 Police de Proximité 2019-2021</b>	<b>Impl. Partner : 99999 UNDP</b>
	<b>Location :</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Activity :</b>				
				<b>()</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>				
75105 - Facilities & Admin - Implement	0.00	83.15	0.00	83.15
77660 - Dep Exp Owned -Vehicle	0.00	1,039.36	0.00	1,039.36
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,122.51</b>	<b>0.00</b>	<b>1,122.51</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>1,122.51</b>	<b>0.00</b>	<b>1,122.51</b>

**Activity : ACTIVITY01 (Reinforce capacities PolProx)**

<b>Fund : 30000 (Programme Cost Sharing)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	2,145.11	0.00	2,145.11
71360 - Local Consult-Security	0.00	89.03	0.00	89.03
71405 - Service Contracts-Individuals	0.00	8,554.38	0.00	8,554.38
71410 - MAIP Premium SC	0.00	3.52	0.00	3.52
71415 - Contribution to Security SC	0.00	281.32	0.00	281.32
71605 - Travel Tickets-International	0.00	902.87	0.00	902.87
71615 - Daily Subsistence Allow-Intl	0.00	8,459.64	0.00	8,459.64
71635 - Travel - Other	0.00	377.75	0.00	377.75
72215 - Transporation Equipment	0.00	239.82	0.00	239.82
72311 - Fuel, petroleum and other oils	0.00	113.52	0.00	113.52
73406 - Maintenance of Equipment	0.00	37.34	0.00	37.34
74505 - Insurance	0.00	1,455.43	0.00	1,455.43
74705 - Port Operation	0.00	781.26	0.00	781.26
75105 - Facilities & Admin - Implement	0.00	3,774.81	0.00	3,774.81
75705 - Learning costs	0.00	23,744.09	0.00	23,744.09
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-42.75	0.00	-42.75
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>50,917.14</b>	<b>0.00</b>	<b>50,917.14</b>
<b>Total for Activity ACTIVITY01</b>	<b>0.00</b>	<b>50,917.14</b>	<b>0.00</b>	<b>50,917.14</b>

**Activity : ACTIVITY02 (SGBV)**

<b>Fund : 30000 (Programme Cost Sharing)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,471.22	0.00	1,471.22
71360 - Local Consult-Security	0.00	61.00	0.00	61.00
71405 - Service Contracts-Individuals	0.00	11,609.48	0.00	11,609.48

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Project Id : 00117861 PVE and Community Policing in	Period :		Jan-Dec (2020)	
Output # : 00115557 Police de Proximité 2019-2021	Impl. Partner :		99999 UNDP	
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	4,362.46	0.00	4,362.46
71620 - Daily Subsistence Allow-Local	0.00	1,884.13	0.00	1,884.13
72215 - Transportation Equipment	0.00	489.27	0.00	489.27
74210 - Printing and Publications	0.00	17,836.36	0.00	17,836.36
74505 - Insurance	0.00	111.00	0.00	111.00
74725 - Other L.T.S.H.	0.00	3,474.00	0.00	3,474.00
75105 - Facilities & Admin - Implement	0.00	4,808.72	0.00	4,808.72
75705 - Learning costs	0.00	18,809.92	0.00	18,809.92
76135 - Realized Gain	0.00	- 926.31	0.00	- 926.31
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>63,991.25</b>	<b>0.00</b>	<b>63,991.25</b>
<b>Total for Activity ACTIVITY02</b>	<b>0.00</b>	<b>63,991.25</b>	<b>0.00</b>	<b>63,991.25</b>
<b>Activity : ACTIVITY04 (LSC)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,840.17	0.00	1,840.17
71360 - Local Consult-Security	0.00	76.37	0.00	76.37
71605 - Travel Tickets-International	0.00	1,940.60	0.00	1,940.60
71615 - Daily Subsistence Allow-Intl	0.00	8,170.82	0.00	8,170.82
71635 - Travel - Other	0.00	575.44	0.00	575.44
72311 - Fuel, petroleum and other oils	0.00	173.32	0.00	173.32
72399 - Other Materials and Goods	0.00	280.41	0.00	280.41
72425 - Mobile Telephone Charges	0.00	477.11	0.00	477.11
74210 - Printing and Publications	0.00	110.86	0.00	110.86
75105 - Facilities & Admin - Implement	0.00	2,019.81	0.00	2,019.81
75705 - Learning costs	0.00	11,602.30	0.00	11,602.30
76135 - Realized Gain	0.00	- 1.41	0.00	- 1.41
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>27,265.80</b>	<b>0.00</b>	<b>27,265.80</b>
<b>Total for Activity ACTIVITY04</b>	<b>0.00</b>	<b>27,265.80</b>	<b>0.00</b>	<b>27,265.80</b>
<b>Activity : ACTIVITY05 (IT)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71405 - Service Contracts-Individuals	0.00	3,961.54	0.00	3,961.54
71410 - MAIP Premium SC	0.00	1.76	0.00	1.76
71415 - Contribution to Security SC	0.00	140.66	0.00	140.66
72399 - Other Materials and Goods	0.00	42.06	0.00	42.06
72405 - Acquisition of Communic Equip	0.00	45,758.52	0.00	45,758.52
72505 - Stationery & other Office Supp	0.00	395.08	0.00	395.08
72815 - Inform Technology Supplies	0.00	625.66	0.00	625.66
73406 - Maintenance of Equipment	0.00	3,084.47	0.00	3,084.47
74705 - Port Operation	0.00	708.32	0.00	708.32
75105 - Facilities & Admin - Implement	0.00	4,437.45	0.00	4,437.45
75705 - Learning costs	0.00	750.00	0.00	750.00

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Project Id : 00117861 PVE and Community Policing in	Period :		Jan-Dec (2020)	
Output # : 00115557 Police de Proximité 2019-2021	Impl. Partner :		99999 UNDP	
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75709 - Learning - training of counter	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 5.99	0.00	- 5.99
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>59,899.53</b>	<b>0.00</b>	<b>59,899.53</b>
<b>Total for Activity ACTIVITY05</b>	<b>0.00</b>	<b>59,899.53</b>	<b>0.00</b>	<b>59,899.53</b>
<b>Activity : ACTIVITY06 (Governance and Accountability)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71405 - Service Contracts-Individuals	0.00	5,549.12	0.00	5,549.12
71410 - MAIP Premium SC	0.00	2.49	0.00	2.49
71415 - Contribution to Security SC	0.00	199.29	0.00	199.29
71605 - Travel Tickets-International	0.00	- 47.98	0.00	- 47.98
71615 - Daily Subsistence Allow-Intl	0.00	1,534.42	0.00	1,534.42
75105 - Facilities & Admin - Implement	0.00	2,080.28	0.00	2,080.28
75705 - Learning costs	0.00	18,766.07	0.00	18,766.07
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>28,083.69</b>	<b>0.00</b>	<b>28,083.69</b>
<b>Total for Activity ACTIVITY06</b>	<b>0.00</b>	<b>28,083.69</b>	<b>0.00</b>	<b>28,083.69</b>
<b>Activity : ACTIVITY08 (Admin Cost)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
64397 - Services to projects -CO staff	0.00	29,844.09	0.00	29,844.09
71350 - Internship stipend	0.00	336.70	0.00	336.70
71405 - Service Contracts-Individuals	0.00	16,711.22	0.00	16,711.22
71410 - MAIP Premium SC	0.00	7.32	0.00	7.32
71415 - Contribution to Security SC	0.00	586.21	0.00	586.21
72815 - Inform Technology Supplies	0.00	34.67	0.00	34.67
73104 - Leased Building	0.00	1,037.24	0.00	1,037.24
73305 - Maint & Licensing of Hardware	0.00	244.66	0.00	244.66
73410 - Maint, Oper of Transport Equip	0.00	41.96	0.00	41.96
74596 - Services to projects -GOE	0.00	12,790.32	0.00	12,790.32
75105 - Facilities & Admin - Implement	0.00	4,930.74	0.00	4,930.74
76135 - Realized Gain	0.00	- 1.76	0.00	- 1.76
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>66,563.37</b>	<b>0.00</b>	<b>66,563.37</b>
<b>Total for Activity ACTIVITY08</b>	<b>0.00</b>	<b>66,563.37</b>	<b>0.00</b>	<b>66,563.37</b>
<b>Total for Output : 00115557</b>	<b>0.00</b>	<b>297,843.29</b>	<b>0.00</b>	<b>297,843.29</b>

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<b>Project Id :</b> 00117861 PVE and Community Policing in	<b>Period :</b>	<b>Jan-Dec (2020)</b>		
<b>Output # :</b> 00115557 Police de Proximité 2019-2021	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>297,843.29</b>	<b>0.00</b>	<b>297,843.29</b>
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Alissar Chaker

Deputy Resident Representative

07-Feb-2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

FGI jake ELM

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Run Time: 03-02-2021 21:02:05

**Selection Criteria :**Business Unit : TUN10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115557

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

47401 - Tunisia - Central	0.00	3,798.82	0.00	3,798.82
47404 - Tunisia - Dem. Governance	0.00	294,044.47	0.00	294,044.47

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Run Time: 03-02-2021 21:02:06

**Funds Utilization****Selection Criteria :**

**Business Unit :** TUN10  
**Period :** Jan-Dec (2020)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00115557

**Project/Award: 00117861 PVE and Community Policing in****Period : As Of Dec31,2020**

<b>Output #</b>	<b>00115557</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>